

**KOTA SINGKAWANG**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH  
Organisasi : 6.01.0.00.0.00.01 INSPEKTORAT DAERAH

| Kode Rekening            |           |                             |           |             |           |          |   |    |  | Uraian                                                                                                  | Jumlah (Rp)          | Dasar Hukum |
|--------------------------|-----------|-----------------------------|-----------|-------------|-----------|----------|---|----|--|---------------------------------------------------------------------------------------------------------|----------------------|-------------|
| <b>Jumlah Pendapatan</b> |           |                             |           |             |           |          |   |    |  |                                                                                                         | <b>0</b>             |             |
| <b>0</b>                 | <b>00</b> | <b>6.01.0.00.0.00.01.00</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>5</b> |   |    |  | <b>BELANJA</b>                                                                                          |                      |             |
| <b>6</b>                 | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>00</b> | <b>0.00</b> | <b>00</b> |          |   |    |  | <b>INSPEKTORAT DAERAH</b>                                                                               | <b>8.405.790.241</b> |             |
| <b>6</b>                 | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>02</b> | <b>0.00</b> | <b>00</b> |          |   |    |  | <b>PROGRAM PENYELENGGARAAN PENGAWASAN</b>                                                               | <b>1.708.917.702</b> |             |
| <b>6</b>                 | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>02</b> | <b>2.01</b> | <b>00</b> |          |   |    |  | <b>Penyelenggaraan Pengawasan Internal</b>                                                              | <b>1.572.763.512</b> |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 01        |          |   |    |  | Pengawasan Kinerja Pemerintah Daerah                                                                    | 85.054.760           |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 01        | 5        | 1 |    |  | BELANJA OPERASI                                                                                         | 85.054.760           |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 01        | 5        | 1 | 02 |  | Belanja Barang dan Jasa                                                                                 | 85.054.760           |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 02        |          |   |    |  | Pengawasan Keuangan Pemerintah Daerah                                                                   | 940.601.720          |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 02        | 5        | 1 |    |  | BELANJA OPERASI                                                                                         | 940.601.720          |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 02        | 5        | 1 | 02 |  | Belanja Barang dan Jasa                                                                                 | 940.601.720          |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 03        |          |   |    |  | Reviu Laporan Kinerja                                                                                   | 315.494.385          |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 03        | 5        | 1 |    |  | BELANJA OPERASI                                                                                         | 315.494.385          |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 03        | 5        | 1 | 02 |  | Belanja Barang dan Jasa                                                                                 | 315.494.385          |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 04        |          |   |    |  | Reviu Laporan Keuangan                                                                                  | 120.946.035          |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 04        | 5        | 1 |    |  | BELANJA OPERASI                                                                                         | 120.946.035          |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 04        | 5        | 1 | 02 |  | Belanja Barang dan Jasa                                                                                 | 120.946.035          |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 07        |          |   |    |  | Monitoring dan Evaluasi Tindak Lanjut Hasil Pemeriksaan BPK RI dan Tindak Lanjut Hasil Pemeriksaan APIP | 110.666.612          |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 07        | 5        | 1 |    |  | BELANJA OPERASI                                                                                         | 110.666.612          |             |
| 6                        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.01        | 07        | 5        | 1 | 02 |  | Belanja Barang dan Jasa                                                                                 | 110.666.612          |             |
| <b>6</b>                 | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>02</b> | <b>2.02</b> | <b>00</b> |          |   |    |  | <b>Penyelenggaraan Pengawasan dengan Tujuan Tertentu</b>                                                | <b>136.154.190</b>   |             |

|          |           |                             |           |             |           |   |   |    |                                                                                           |                      |  |
|----------|-----------|-----------------------------|-----------|-------------|-----------|---|---|----|-------------------------------------------------------------------------------------------|----------------------|--|
| 6        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.02        | 02        |   |   |    | Pengawasan Dengan Tujuan Tertentu                                                         | 136.154.190          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.02        | 02        | 5 | 1 |    | BELANJA OPERASI                                                                           | 136.154.190          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 02        | 2.02        | 02        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                   | 136.154.190          |  |
| <b>6</b> | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>03</b> | <b>0.00</b> | <b>00</b> |   |   |    | <b>PROGRAM PERUMUSAN KEBIJAKAN, PENDAMPINGAN DAN ASISTENSI</b>                            | <b>593.066.211</b>   |  |
| <b>6</b> | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>03</b> | <b>2.02</b> | <b>00</b> |   |   |    | <b>Pendampingan dan Asistensi</b>                                                         | <b>593.066.211</b>   |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 01        |   |   |    | Pendampingan dan Asistensi Urusan Pemerintahan Daerah                                     | 298.088.637          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 01        | 5 | 1 |    | BELANJA OPERASI                                                                           | 298.088.637          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 01        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                   | 298.088.637          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 02        |   |   |    | Pendampingan, Asistensi, Verifikasi, dan Penilaian Reformasi Birokrasi                    | 73.773.724           |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 02        | 5 | 1 |    | BELANJA OPERASI                                                                           | 73.773.724           |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 02        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                   | 73.773.724           |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 03        |   |   |    | Koordinasi, Monitoring dan Evaluasi serta Verifikasi Pencegahan dan Pemberantasan Korupsi | 57.631.340           |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 03        | 5 | 1 |    | BELANJA OPERASI                                                                           | 57.631.340           |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 03        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                   | 57.631.340           |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 04        |   |   |    | Pendampingan, Asistensi dan Verifikasi Penegakan Integritas                               | 163.572.510          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 04        | 5 | 1 |    | BELANJA OPERASI                                                                           | 163.572.510          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 03        | 2.02        | 04        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                   | 163.572.510          |  |
| <b>6</b> | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>01</b> | <b>0.00</b> | <b>00</b> |   |   |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                        | <b>6.103.806.328</b> |  |
| <b>6</b> | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>01</b> | <b>2.01</b> | <b>00</b> |   |   |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>                   | <b>24.489.820</b>    |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.01        | 01        |   |   |    | Penyusunan Dokumen Perencanaan Perangkat Daerah                                           | 4.985.020            |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.01        | 01        | 5 | 1 |    | BELANJA OPERASI                                                                           | 4.985.020            |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.01        | 01        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                   | 4.985.020            |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.01        | 06        |   |   |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD     | 14.992.420           |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.01        | 06        | 5 | 1 |    | BELANJA OPERASI                                                                           | 14.992.420           |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.01        | 06        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                   | 14.992.420           |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.01        | 07        |   |   |    | Evaluasi Kinerja Perangkat Daerah                                                         | 4.512.380            |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.01        | 07        | 5 | 1 |    | BELANJA OPERASI                                                                           | 4.512.380            |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.01        | 07        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                   | 4.512.380            |  |
| <b>6</b> | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    | <b>Administrasi Keuangan Perangkat Daerah</b>                                             | <b>5.218.812.569</b> |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 01        |   |   |    | Penyediaan Gaji dan Tunjangan ASN                                                         | 5.104.777.085        |  |

|          |           |                             |           |             |           |   |   |    |                                                                               |                    |  |
|----------|-----------|-----------------------------|-----------|-------------|-----------|---|---|----|-------------------------------------------------------------------------------|--------------------|--|
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 01        | 5 | 1 |    | BELANJA OPERASI                                                               | 5.104.777.085      |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 01        | 5 | 1 | 01 | Belanja Pegawai                                                               | 5.104.777.085      |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 02        |   |   |    | Penyediaan Administrasi Pelaksanaan Tugas ASN                                 | 98.180.000         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 02        | 5 | 1 |    | BELANJA OPERASI                                                               | 98.180.000         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 02        | 5 | 1 | 01 | Belanja Pegawai                                                               | 91.880.000         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 02        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                       | 6.300.000          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 05        |   |   |    | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD                   | 10.853.248         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 05        | 5 | 1 |    | BELANJA OPERASI                                                               | 10.853.248         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 05        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                       | 10.853.248         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 07        |   |   |    | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/Triwulanan/Semesteran SKPD | 5.002.236          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 07        | 5 | 1 |    | BELANJA OPERASI                                                               | 5.002.236          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.02        | 07        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                       | 5.002.236          |  |
| <b>6</b> | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>01</b> | <b>2.05</b> | <b>00</b> |   |   |    | <b>Administrasi Kepegawaian Perangkat Daerah</b>                              | <b>50.000.000</b>  |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.05        | 09        |   |   |    | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi                 | 50.000.000         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.05        | 09        | 5 | 1 |    | BELANJA OPERASI                                                               | 50.000.000         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.05        | 09        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                       | 50.000.000         |  |
| <b>6</b> | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    | <b>Administrasi Umum Perangkat Daerah</b>                                     | <b>378.762.506</b> |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 01        |   |   |    | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor              | 13.998.299         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 01        | 5 | 1 |    | BELANJA OPERASI                                                               | 13.998.299         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 01        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                       | 13.998.299         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 02        |   |   |    | Penyediaan Peralatan dan Perlengkapan Kantor                                  | 126.021.940        |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 02        | 5 | 1 |    | BELANJA OPERASI                                                               | 94.595.600         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 02        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                       | 94.595.600         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 02        | 5 | 2 |    | BELANJA MODAL                                                                 | 31.426.340         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 02        | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin                                             | 31.426.340         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 03        |   |   |    | Penyediaan Peralatan Rumah Tangga                                             | 2.964.700          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 03        | 5 | 1 |    | BELANJA OPERASI                                                               | 2.964.700          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 03        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                       | 2.964.700          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 05        |   |   |    | Penyediaan Barang Cetak dan Penggandaan                                       | 50.522.120         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 05        | 5 | 1 |    | BELANJA OPERASI                                                               | 50.522.120         |  |

|          |           |                             |           |             |           |   |   |    |                                                                                                                    |                    |  |
|----------|-----------|-----------------------------|-----------|-------------|-----------|---|---|----|--------------------------------------------------------------------------------------------------------------------|--------------------|--|
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 05        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                            | 50.522.120         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 06        |   |   |    | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan                                                           | 4.800.000          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 06        | 5 | 1 |    | BELANJA OPERASI                                                                                                    | 4.800.000          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 06        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                            | 4.800.000          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 08        |   |   |    | Fasilitasi Kunjungan Tamu                                                                                          | 19.998.379         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 08        | 5 | 1 |    | BELANJA OPERASI                                                                                                    | 19.998.379         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 08        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                            | 19.998.379         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 09        |   |   |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                                                               | 160.457.068        |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 09        | 5 | 1 |    | BELANJA OPERASI                                                                                                    | 160.457.068        |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.06        | 09        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                            | 160.457.068        |  |
| <b>6</b> | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b>                                            | <b>34.927.860</b>  |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.07        | 10        |   |   |    | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya                                                 | 34.927.860         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.07        | 10        | 5 | 1 |    | BELANJA OPERASI                                                                                                    | 2.373.360          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.07        | 10        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                            | 2.373.360          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.07        | 10        | 5 | 2 |    | BELANJA MODAL                                                                                                      | 32.554.500         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.07        | 10        | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin                                                                                  | 32.554.500         |  |
| <b>6</b> | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>                                                        | <b>302.779.973</b> |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.08        | 01        |   |   |    | Penyediaan Jasa Surat Menyurat                                                                                     | 5.650.000          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.08        | 01        | 5 | 1 |    | BELANJA OPERASI                                                                                                    | 5.650.000          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.08        | 01        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                            | 5.650.000          |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.08        | 02        |   |   |    | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                                                            | 68.896.843         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.08        | 02        | 5 | 1 |    | BELANJA OPERASI                                                                                                    | 68.896.843         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.08        | 02        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                            | 68.896.843         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.08        | 04        |   |   |    | Penyediaan Jasa Pelayanan Umum Kantor                                                                              | 228.233.130        |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.08        | 04        | 5 | 1 |    | BELANJA OPERASI                                                                                                    | 228.233.130        |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.08        | 04        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                            | 228.233.130        |  |
| <b>6</b> | <b>01</b> | <b>6.01.0.00.0.00.01.00</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>                                       | <b>94.033.600</b>  |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 01        |   |   |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 35.055.900         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 01        | 5 | 1 |    | BELANJA OPERASI                                                                                                    | 35.055.900         |  |
| 6        | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 01        | 5 | 1 | 02 | Belanja Barang dan Jasa                                                                                            | 35.055.900         |  |

|                                      |           |                             |           |             |           |          |   |    |                                                                                                                  |                        |  |
|--------------------------------------|-----------|-----------------------------|-----------|-------------|-----------|----------|---|----|------------------------------------------------------------------------------------------------------------------|------------------------|--|
| 6                                    | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 02        |          |   |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 7.535.900              |  |
| 6                                    | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 02        | 5        | 1 |    | BELANJA OPERASI                                                                                                  | 7.535.900              |  |
| 6                                    | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 02        | 5        | 1 | 02 | Belanja Barang dan Jasa                                                                                          | 7.535.900              |  |
| 6                                    | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 06        |          |   |    | Pemeliharaan Peralatan dan Mesin Lainnya                                                                         | 36.465.900             |  |
| 6                                    | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 06        | 5        | 1 |    | BELANJA OPERASI                                                                                                  | 36.465.900             |  |
| 6                                    | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 06        | 5        | 1 | 02 | Belanja Barang dan Jasa                                                                                          | 36.465.900             |  |
| 6                                    | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 09        |          |   |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                                     | 14.975.900             |  |
| 6                                    | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 09        | 5        | 1 |    | BELANJA OPERASI                                                                                                  | 14.975.900             |  |
| 6                                    | 01        | 6.01.0.00.0.00.01.00        | 01        | 2.09        | 09        | 5        | 1 | 02 | Belanja Barang dan Jasa                                                                                          | 14.975.900             |  |
| <b>Jumlah Belanja</b>                |           |                             |           |             |           |          |   |    |                                                                                                                  | <b>8.405.790.241</b>   |  |
| <b>Total Surplus/(Defisit)</b>       |           |                             |           |             |           |          |   |    |                                                                                                                  | <b>(8.405.790.241)</b> |  |
| <b>0</b>                             | <b>00</b> | <b>6.01.0.00.0.00.01.00</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    | <b>PEMBIAYAAN</b>                                                                                                |                        |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                             |           |             |           |          |   |    |                                                                                                                  | <b>0</b>               |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                             |           |             |           |          |   |    |                                                                                                                  | <b>0</b>               |  |

WALI KOTA SINGKAWANG

ttd

TJHAI CHUI MIE

Salinan sesuai dengan aslinya  
Kepala Bagian Hukum,

ERIANI SUPRIHATININGSIH, SH  
NIP. 19630205 199603 2 002